

# Agency Account's Management Summary By Agency

**Frank Gates**

01/17/2003 11:15:23

WC2001

Plan Year 07/01/2000 - 06/30/2001

Report Dates 07/01/2000 - 06/30/2001

Agency Code	Agency	Paid To Date	OutStanding	Incurred	Claim Count
501	Highways & Trans, Dept Of	3,012,372.87	915,159.51	3,927,532.38	935
720	Mental Health/retard, Dept. Of	3,111,651.07	391,698.43	3,503,349.50	2890
123	Military Affairs, Department Of	736,519.94	2,287,033.84	3,023,553.78	50
701	Department Of Corrections	1,888,165.58	530,857.61	2,419,023.19	1541
261	Va Community College System	503,728.79	1,722,404.63	2,226,133.42	205
156	State Police	1,808,949.36	325,581.65	2,134,531.01	439
777	Dept. Of Juvenile Justice	1,428,851.97	279,072.12	1,707,924.09	444
208	Vpi/state University	782,135.82	168,903.93	951,039.75	370
999	Alcoholic Bev Control, Dept. Of	355,807.36	274,696.20	630,503.56	100
206	Medical College Of Virginia	459,650.42	113,679.13	573,329.55	1014
601	Health, Department Of	375,596.03	63,145.81	438,741.84	289
207	University Of Virginia	377,524.49	55,039.94	432,564.43	267
209	Uva Medical Center	379,572.81	34,393.63	413,966.44	682
216	James Madison University	264,937.55	83,349.63	348,287.18	219
750	Correct'al Education, Dept. Of	259,734.85	79,807.63	339,542.48	58
247	George Mason University	310,672.54	24,200.22	334,872.76	130
301	Agric & Consumer Servs, Dept. Of	247,436.41	61,912.18	309,348.59	30
403	Game & Inland Fisheries, Dept Of	141,793.93	152,654.50	294,448.43	53
242	Christopher Newport University	216,616.30	26,748.35	243,364.65	30
262	Rehab Services, Dept. Of	171,886.58	43,186.29	215,072.87	76
204	College Of William & Mary	160,395.11	8,910.33	169,305.44	97
765	Social Services, Dept. Of	145,771.12	8,965.55	154,736.67	41
402	Marine Resources Commission	95,419.28	56,677.68	152,096.96	28
211	Va Military Institute	103,031.23	36,469.74	139,500.97	53
154	Motor Vehicles, Dept. Of	106,777.38	10,457.17	117,234.55	98
236	Virginia Commonwealth Universi	112,796.86	2,287.28	115,084.14	246
199	Dept. Conservation & Recreation	94,690.30	9,356.58	104,046.88	87
103	Magistrate System	49,540.98	46,484.40	96,025.38	5
221	Old Dominion University	87,448.01	0.00	87,448.01	80
111	Supreme Court Of Virginia	56,663.00	23,351.94	80,014.94	30
129	Human Resource Management, Dept Of	67,932.65	0.00	67,932.65	4
191	Va Workers' Comp. Commission	17,252.55	41,803.83	59,056.38	11
411	Forestry, Department Of	58,147.69	0.00	58,147.69	155
217	Radford University	56,220.43	0.00	56,220.43	142

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213	Norfolk State University	47,535.95	184.00	47,719.95	36
117	Virginia State Bar	39,452.17	7,377.00	46,829.17	1
201	Education, State Department Of	45,965.20	0.00	45,965.20	5
161	Taxation, Department Of	41,243.19	3,912.04	45,155.23	18
140	Criminal Justice Services	43,214.09	0.00	43,214.09	24
212	Va State University	33,627.86	3,212.36	36,840.22	20
425	Jamestown-yorktown Foundation	32,785.00	69.34	32,854.34	29
841	Aviation, Dept. Of	15,589.62	12,334.60	27,924.22	1
239	Va Frontier Culture Museum	20,896.77	0.00	20,896.77	15
960	Fire Programs, Dept. Of	18,001.50	0.00	18,001.50	2
165	Housing & Community Development	12,141.04	0.00	12,141.04	5
268	Marine Science, Va Inst. Of	11,728.69	0.00	11,728.69	59
702	Va Dept. F/t Visually Handicaped	9,193.16	0.00	9,193.16	37
422	State Air Pollution Cntrl Board	8,568.68	0.00	8,568.68	1
215	Mary Washington College	6,227.69	750.00	6,977.69	41
409	Mines, Minerals, Energy, Dept Of	6,546.30	0.00	6,546.30	11
194	Dept. Of General Services	6,296.39	0.00	6,296.39	54
214	Longwood College	5,941.77	0.00	5,941.77	20
218	Deaf/blind 218, Va School For The	5,212.19	0.00	5,212.19	25
246	Clinch Valley College	5,095.49	0.00	5,095.49	6
440	Environmental Quality, Div Of	4,828.46	0.00	4,828.46	19
767	State Probation & Parole Dept.	3,952.07	0.00	3,952.07	21
202	Va State Library & Archives	3,909.83	0.00	3,909.83	7
158	Va Retirement System	3,753.66	0.00	3,753.66	3
238	Va Museum Of Fine Arts	3,127.75	0.00	3,127.75	16
157	Compensation Board	3,047.21	0.00	3,047.21	1
223	Health Professions Dept.	3,022.31	0.00	3,022.31	9
133	Auditor Of Public Accounts	2,899.15	0.00	2,899.15	1
219	Deaf/blind 219, Va School For The	2,831.50	0.00	2,831.50	50
138	Dept. Of Information Technology	2,431.39	0.00	2,431.39	7
182	Virginia Employment Commission	1,916.24	0.00	1,916.24	39
172	Va Lottery Department	1,911.71	0.00	1,911.71	16
146	Science Museum Of Virginia	1,784.10	0.00	1,784.10	9
602	Medical Asst. Servs., Dept. Of	1,651.22	0.00	1,651.22	2

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152	Treasury, Department Of	1,591.65	0.00	1,591.65	4
961	Capital Police	1,291.44	0.00	1,291.44	6
942	Va Museum Of Natural History	1,215.51	0.00	1,215.51	8
241	Richard Bland College	837.87	0.00	837.87	4
848	Public Defender Commission	592.12	0.00	592.12	4
163	Aging, Dept. Of	397.24	0.00	397.24	2
100	Senate, Virginia State	316.00	0.00	316.00	11
181	Labor And Industry, Dept Of	234.50	0.00	234.50	3
141	Attorney General's Office	216.80	0.00	216.80	5
606	Va Board For People With Disabilities	134.00	0.00	134.00	1
122	Planning & Budget, Department Of	121.80	0.00	121.80	3
171	State Corporation Commission	120.00	0.00	120.00	2
107	Legislative Services	0.00	0.00	0.00	2
108	Va Code Commission	0.00	0.00	0.00	1
110	Joint Legislative Audit & Review	0.00	0.00	0.00	2
113	Circuit Courts	0.00	0.00	0.00	1
121	Governor's Office	0.00	0.00	0.00	1
131	Veteran's Affairs, Department Of	0.00	0.00	0.00	3
150	State Internal Auditors, Dept. Of	0.00	0.00	0.00	1
198	Children, Department Of	0.00	0.00	0.00	1
222	Prof & Occup. Reg., Dept.	0.00	0.00	0.00	7
245	State Council Higher Education	0.00	0.00	0.00	1
407	Virginia Port Authority	0.00	0.00	0.00	1
417	Gunston Hall	0.00	0.00	0.00	1
962	Employment Dispute Resolution, Dept. Of	0.00	0.00	0.00	2
<b>Grand Totals For Agency's for Plan Year WC2001:</b>		<b>\$ 18,509,089.54</b>	<b>\$ 7,906,129.07</b>	<b>\$ 26,415,218.61</b>	<b>11586</b>